# **TURNOVER WEBINAR SERIES**

THE IMPACT OF PROVIDER TURNOVER

MAY 13, 2020

I:00PM EASTERN





## ASSOCIATION OF CLINICIANS FOR THE UNDERSERVED

# Access to Care & Clinician Support

# **Recruitment & Retention**





SOLUTIONS TRAINING AND ASSISTANCE

FOR RECRUITMENT & RETENTION



# STAR<sup>2</sup> CENTER



SOLUTIONS TRAINING AND ASSISTANCE FOR RECRUITMENT & RETENTION

# www.chcworkforce.org

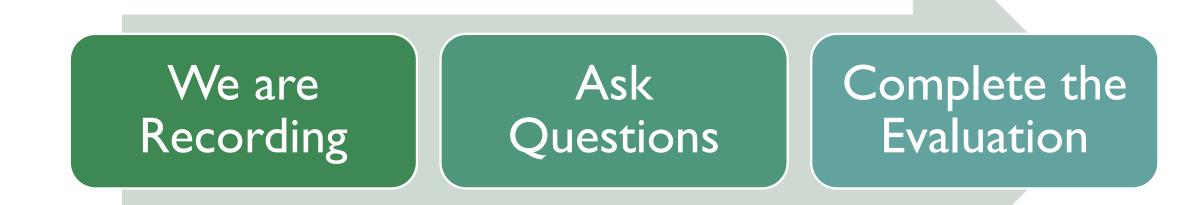


STAR

FOR RECRUITMENT & RETENTION



# WEBINAR HOUSEKEEPING







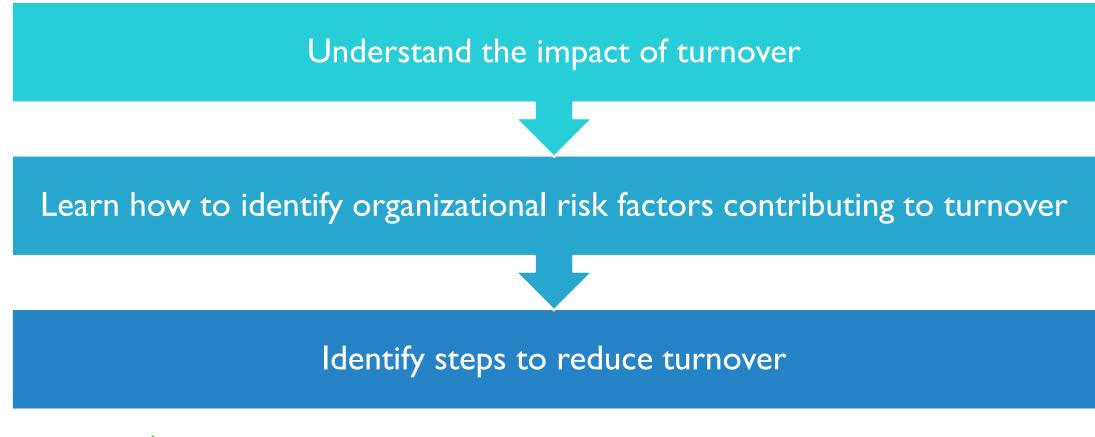
#### Questions?

- Use the chat and questions boxes
- Email <u>mblake@clinicians.org</u>





# **GOALS OF SERIES**





# TODAY'S PRESENTERS



Torey Mack, MD Bureau of Health Workforce



Alexia Eslan, MBA John Snow, Inc.



Suzanne Speer Association of Clinicians for the Underserved





# POLL QUESTION

# In the past, how much has your organization focused on retention?

A. Not really at all

B. We have focused on it from time to time

C. We are deeply focused on and invested in combatting turnover



## BUREAU OF HEALTH WORKFORCE





http://www.chcworkforce.org



# **Workforce Well-Being and Burnout**

STAR<sup>2</sup> Center Turnover Series May 13, 2020

Torey Mack, MD Deputy Associate Administrator Bureau of Health Workforce (BHW)

Vision: Healthy Communities, Healthy People









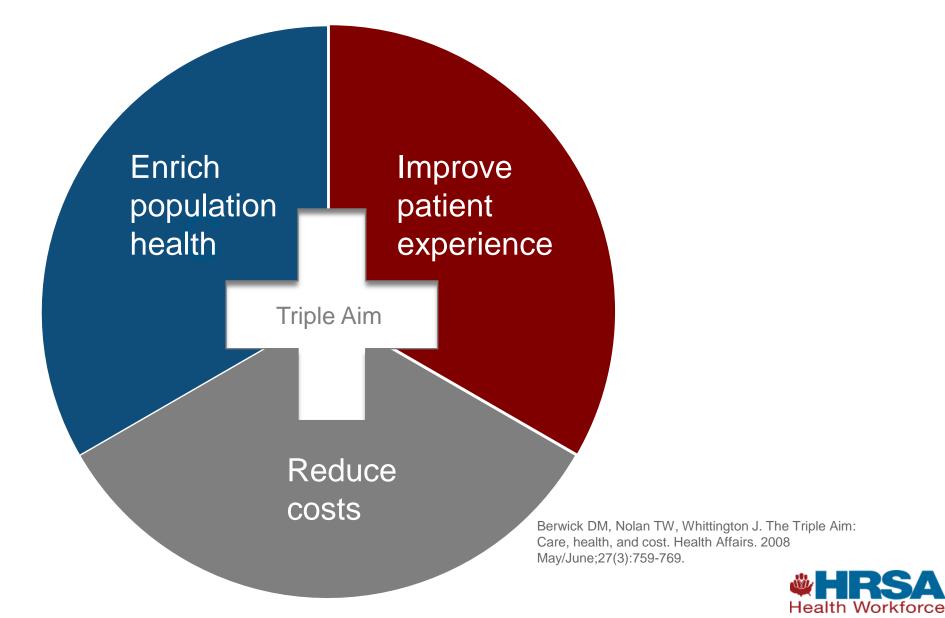






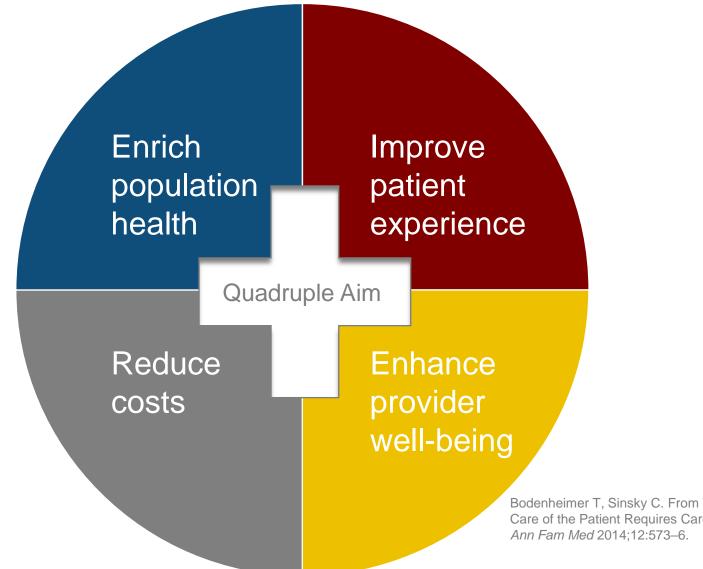


### **Health Care's Triple Aim**





#### **Improving Health Care: The Quadruple Aim**





Bodenheimer T, Sinsky C. From Triple to Quadruple Aim: Care of the Patient Requires Care of the Provider.



# **COVID-19's Stress on Providers**

#### Prolonged Uncertainty

Magnitude
 Duration
 Effects

#### **Concerns about Preparedness**

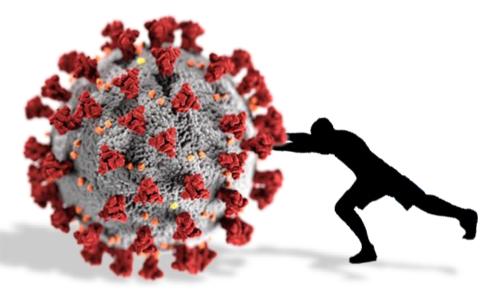
Personal
 Organization
 Public

# Lack of Needed Supplies

• PPE • Equipment • Tests

#### Potential Threats

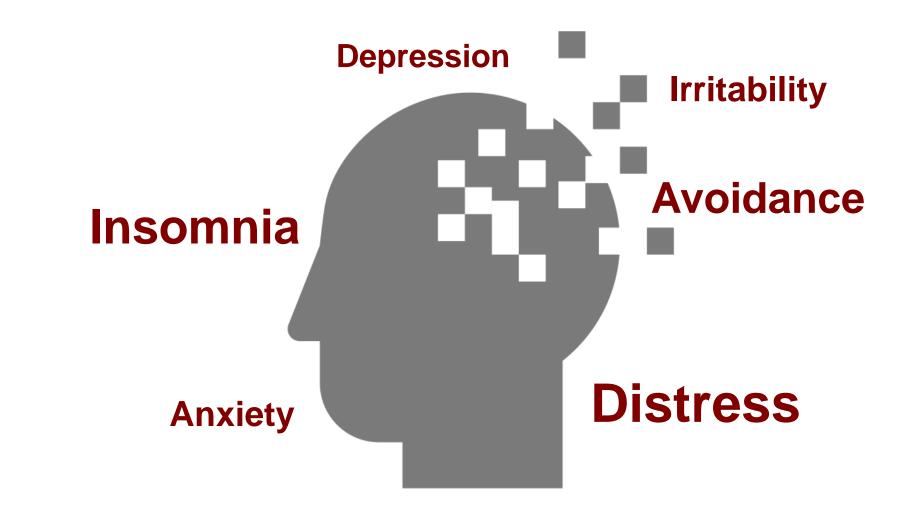
Self • Loved Ones • Coworkers







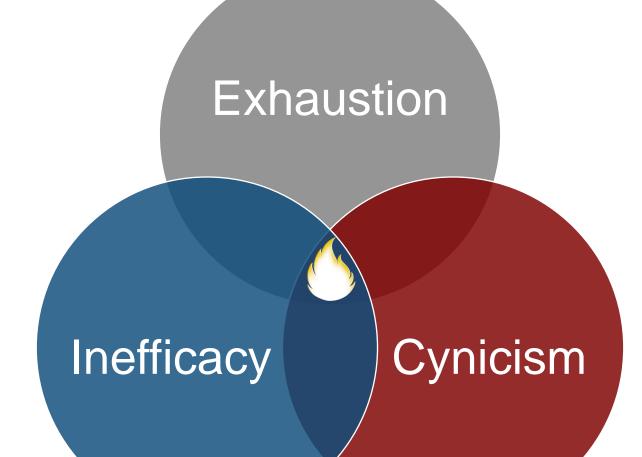
# **COVID-19's Psychological Effects on Providers**







#### What Is Burnout?







#### **Burnout: The Scope of the Problem**







#### **Burnout: The Impact on Health Care**







#### **Burnout: The Impact on Turnover**

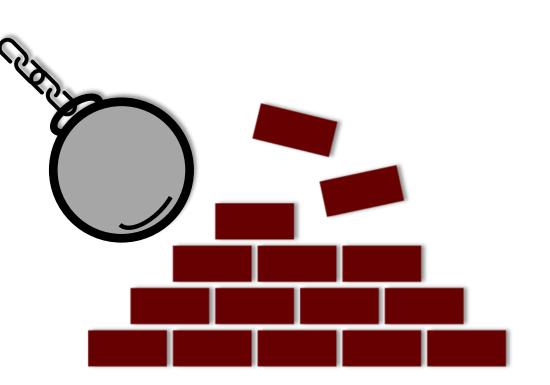






# **Counter Elements to Burnout**

- Meaning and purpose in work
- Positive work and learning environments
- Alignment of values and expectations
- Job control, flexibility, and autonomy
- Reduced administrative burdens
- Optimized workflows and technology
- Interdisciplinary team collaboration
- Supportive and effective leadership







#### **Strategies to Reduce Burnout and Promote Engagement**



Acknowledge and assess the problem



Cultivate community at work



Promote flexibility and work-life integration



Harness the power of leadership



Use rewards and incentives wisely



Provide resources to promote resilience and self-care



Develop and implement targeted work unit interventions



Align values and strengthen culture



Facilitate and fund organizational science



Shanafelt, TD, and Noseworthy, JH. Executive Leadership and Physician Well-being: Nine Organizational Strategies to Promote Engagement and Reduce Burnout. *Mayo Clinic Proceedings*, January 2017;92(1):129-146



## **Provider Wellness Program Models**







# HRSA's Workforce Engagement & Well-Being Initiative

GOAL: Develop and conduct a health center provider and staff survey to collect, analyze, and disseminate national data on health center workforce well-being and engagement.

#### Phase 1: (2019-2020)

- Review the literature and evaluate existing surveys
- Convene a Technical Advisory Panel
- Develop a workforce well-being survey
- Institute a Health Center Learning Collaborative

#### Phase 2: (2020-2021)

- Administer the workforce well-being survey
- Analyze data
- Disseminate findings and promising practices
- Enhance training and technical assistance strategy to support the health center workforce
- Expand and improve health center activities to support the workforce





## **Additional Information**



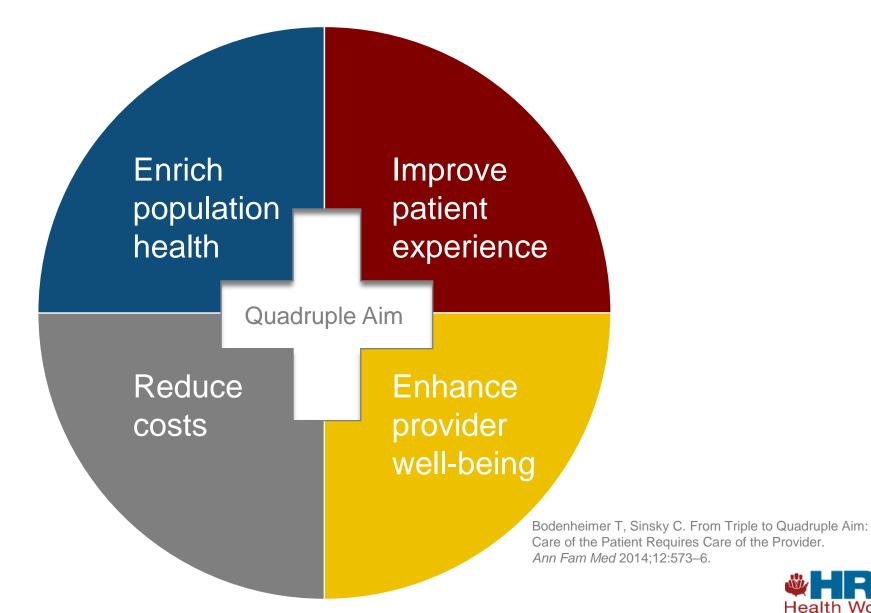


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volume 2 https://content.govdelivery.com/accounts/USHHSHRSA/bulletins/243b90e



#### **Improving Health Care: The Quadruple Aim**

















#### **Torey Mack, MD**

**Deputy Associate Administrator** 

**Bureau of Health Workforce (BHW)** 

**Health Resources and Services Administration (HRSA)** 

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# **PROVIDER RETENTION - NATIONAL OVERVIEW**





http://www.chcworkforce.org

# SOME STATISTICS

- The demand for physicians is growing at 13%.
   (US Bureau of Labor Statistics)
- The U.S. primary care workforce will be insufficient to meet the increasing demands for care caused by an aging population and expanded insurance coverage. (Bodenheimer T, Pham HH)
- 6.8% in average physician turnover rate and 11.5% among advanced practice clinicians.

(The 2012 Cejka Search and AMGA Physician Retention Survey)

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There is higher turnover in the first years with a practice.

- Burnout and lack of engagement are highly correlated to lower retention rates. And primary care physicians have among the highest rates of burnout. (Buchbinder SB, Wilson M, Melick CF, Powe NR)
- Dissatisfied physicians are 2 to 3 times more likely to leave practice. (Spinelli VVM)
- Engaged physicians are more loyal and willing to work through challenges and they are 26% more productive than those who are less engaged (which adds up to \$460,000 in patient revenue on average each year)

(Gallup study)





#### POTENTIAL COST IMPACTS

	l 2-Month Vacancy	6-Month Vacancy
<u>Vacancy</u>		
Annualized revenue loss per FTE	\$990,000	
Annualized revenue loss per FTE x 50%		\$495,000
<b>Recruiting Costs</b>		
Sourcing	\$10,000	
Professional fee and sourcing		\$30,000
Interview cost x 5.3 interviews, incl. travel, entertainment, and "manpower"	\$31,090	
Interview cost x 3 interviews, incl. travel, entertainment, and "manpower"		\$17,598
Signing bonus	\$30,000	\$30,000
Moving cost	\$15,000	\$15,000
Start-up new physician	\$211,063	\$211,063
	\$1,287,153	\$798,66I

# \$1.2 million

Source: Association for Advancing Physician and Provider Recruitment



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# WHAT AFFECTS RETENTION

Top Factors related to selecting a CHC practice setting:

- working for an organization whose mission I believe in (89%)
- serving an economically underserved population (83%)
- serving a culturally or linguistically minority population (60%)
- wanting to serve in a specific geographic region (60%)
- wanting to live near family (52%)

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 Fit and family" are consistently reported as the top reasons for turnover - the most prevalent reason being poor cultural and community fit (72%), followed by relocation to be closer to family or for a spouse's job relocation (50%)



# PROVIDER RETENTION – ORGANIZATIONAL IMPACT





http://www.chcworkforce.org

# IMPACTS TO THE PRACTICE AND PATIENTS

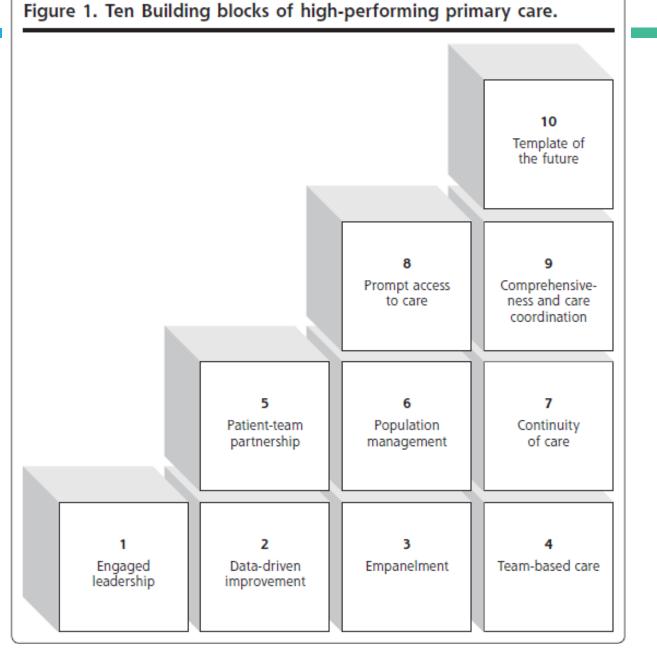
#### Cost

- Strain on providers to cover the panel
- Strain on staff to find locum tenens and permanent providers as well as to deal with the provider leaving
- Decreased provider and support staff satisfaction which can lead to further staff turnover

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- Reduction of clinical quality
- Lower patient/provider continuity, which is linked to lower clinical outcomes
- Patients leaving the practice
- Stress of training a new provider





Reference: Bodenheimer, Tom et al, 2014, 10 Building Blocks of High Performing Primary Care, Ann Fam Med 166-171



FOR RECRUITMENT & RETENTION

#### **CONTACT INFORMATION**

Alexia Eslan Senior Consultant aeslan@jsi.com (303) 262-4319 JSI.com







#### STAR<sup>2</sup> CENTER TOOL





# WITHOUT DATA YOU'RE JUST ANOTHER PERSON WITH AN OPINION

# -W. Edwards Deming



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# DEFINE VALUE OF RETENTION

- What's the actual cost of turnover?
- What's the cost of a provider vacancy?
- How much does it cost to recruit?
- How much money is your org losing to these workforce issues?
- How can you better invest money to retain staff and minimize losses?



## FINANCIAL ASSESSMENT TOOL



- Actual costs of provider turnover
- Physician and non-physician tabs
- Downloadable Excel file





#### COSTS OF TURNOVER







### FINANCIAL ASSESSMENT TOOL

- Separation Costs
- Vacancy Costs

association of clinicians for the

underserved

- Recruitment Costs
- Onboarding Costs

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Tangible Costs	Cost	
Termination Costs		
I. Human Resources and/ or Business Office Expense for terminating benefits,		
COBRA adminstration (if applicable), notifying health plans of provider change in		
status.		
<ol><li>Estimated cost of a Locums Tenens or other part time provider</li></ol>		
3. Malpractice tail coverage costs, if any		
Total Termination Costs		
Replacement Costs		
1. Advertising Costs	\$-	
5. Pre-Interview Staff Time - to arrange advertising; accept, sort and document		
applications (written and electronic); respond to telephone and written inquiries,		
arrange visits including logistics (hotel, travel, recruitment dinner), schedule		
elephone interviews and meetings with medical director, other staff involved in the		
decision process.	\$-	
5. Professional Recruiting Service Expenses	\$-	
7. Interview Staff Expenses		
3. Interview Direct Costs (on-site face-to-face interview visits)		
<ol> <li>Post Interview Expenses - staff time for negotiation, other hiring expenses (bonus,</li> </ol>		
elocation)	\$-	
Total Replacement Costs	\$-	
Net Impact to Revenue		
10. Revenue Loss from Leaving Provider	\$-	
11. Revenue Recovered from Locum Tenens	\$-	
Total Net Impact to Revenue [Recovered - Loss]	\$-	
New Hire/Onboarding Costs		
12. Payroll startup, Benefit Enrollment, establish passwords,email account	\$-	
13. Credentialing services cost (internal or Credentialing Verification Organization		
(CVO))	\$-	
4. Internal and external publicity announcements		
L5. Equipment and Uniform expense		
16. Orientation Costs		
17. Cost of Productivity lost to startup		
Total New Hire/Onboarding Costs		

Total Financial Impact

42

#### **COMING UP NEXT**





Understand the impact of turnover

<u>Identify and</u> <u>understand operational</u> <u>factors that contribute</u> <u>to turnover</u>

Identify steps to reduce turnover





## JOIN US FOR THE NEXT SESSION!

# May 20, 2020

# I:00 pm ET Understanding Operational Factors Contributing to Turnover











# STAY IN TOUCH!

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#### **THANK YOU**



