REGION 8 STRATEGY SESSION

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THANKS FOR COMING!













GOALS OF THE DAY

- √ Connect with each other
- ✓ Share individual PCA priorities & activities
- ✓ Identify areas for immediate and future collaboration
- √ Have some fun!











PLAN FOR THE DAY

- I. Build a common language and structure for discussing workforce activities
- 2. Complete your PCA Workforce Matrix covering: R&R objectives, planned activities, and data sources
- 3. Talk!
- 4. Stitch things together into a Regional Action Plan





VISIONING EXERCISE

Look into the future: what would an ideal workforce landscape look like?

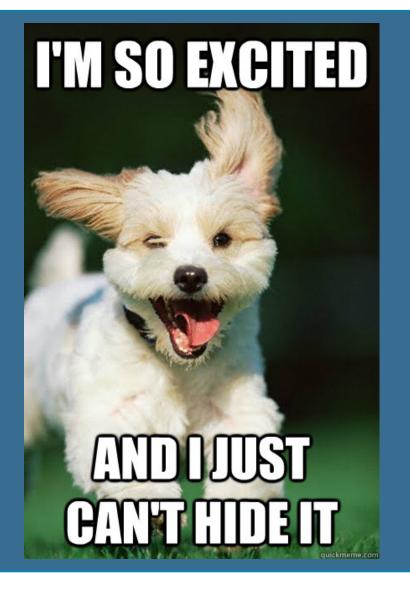








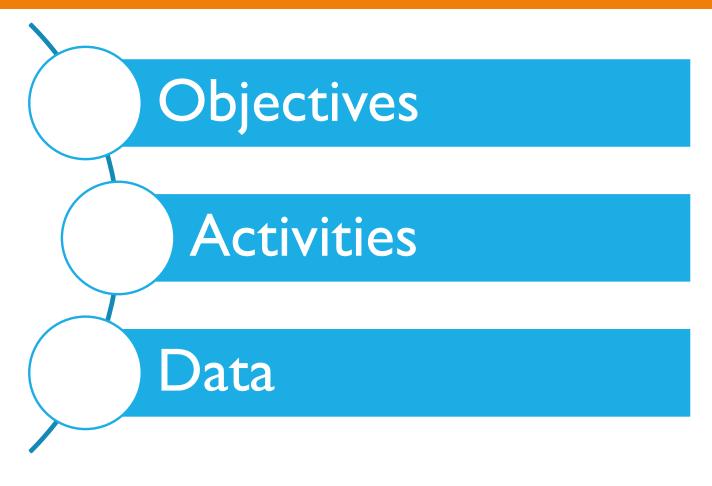








WORKFORCE MATRIX











ACU Workforce Strategy Session PCA Workforce Matrix 2017-2018

Recruitment & Retention Objective	Planned Activities Next BPHC Project Year	Data Sources Needs or Gaps





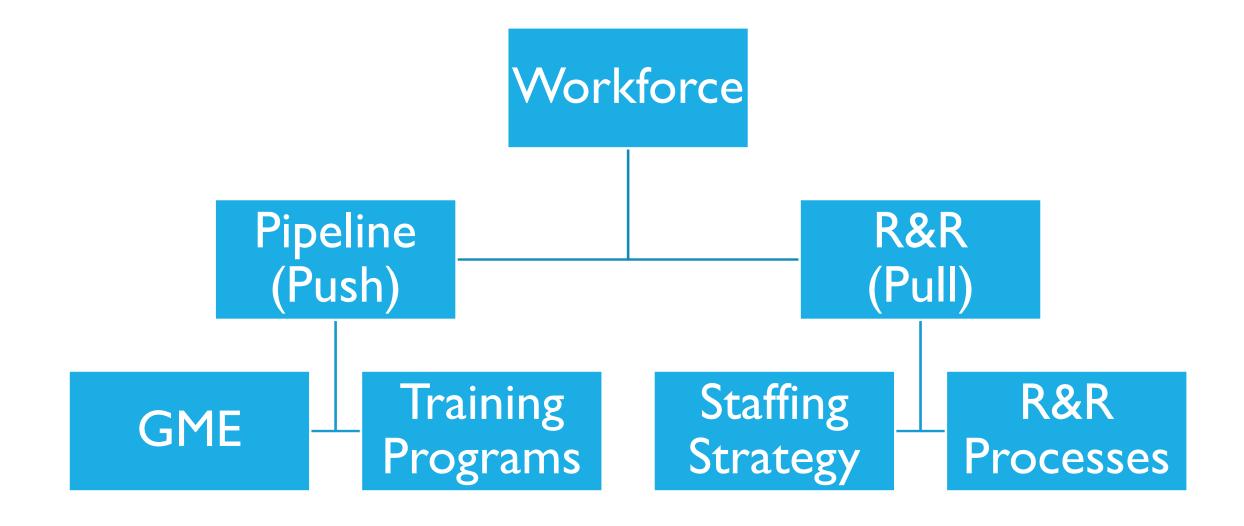
OBJECTIVES

What workforce objectives are you trying to help your health centers achieve?













EXAMPLES OF OBJECTIVES

- Increase physician tenure to minimum of 4 years
- Integrate behavioral health professionals into all care teams
- Decrease time-to-fill rates for Nurse Practitioners

- All health centers have a strategic workforce plan
- All health centers have a written retention and recruitment plan
- All health centers are collecting standard HR data





PLANNED ACTIVITIES



The actual T/TA activities you have planned to deliver content on your selected topics





Webinar

In-Person Training

Conference Session

Office Hours Printed Resource Self-Paced Session





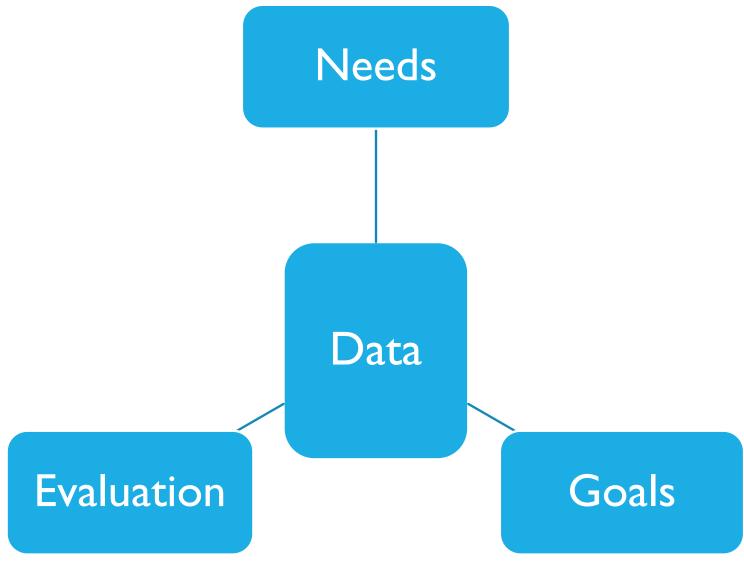
DATA



Examining your current and wished-for workforce data sets, and connecting them to your R&R objectives



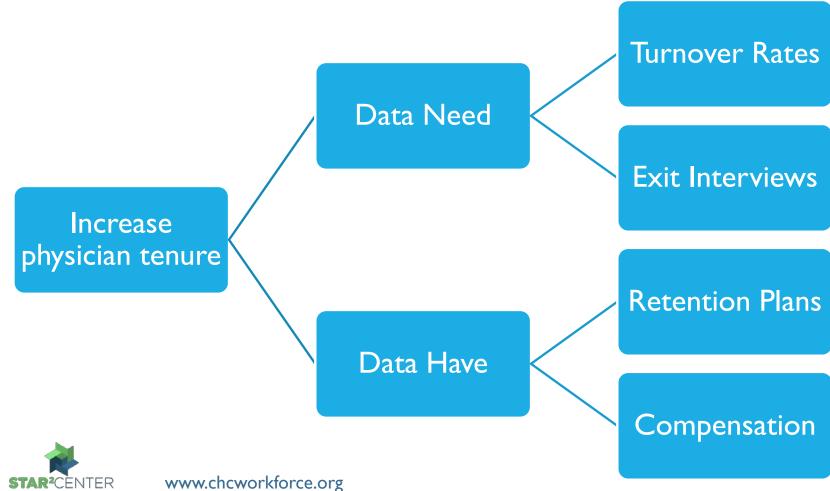








OBJECTIVES & DATA







WORKFORCE DATA

Workforce Projections

State Need Projections

ACU Data

HR Metrics

Compensation Benchmarks

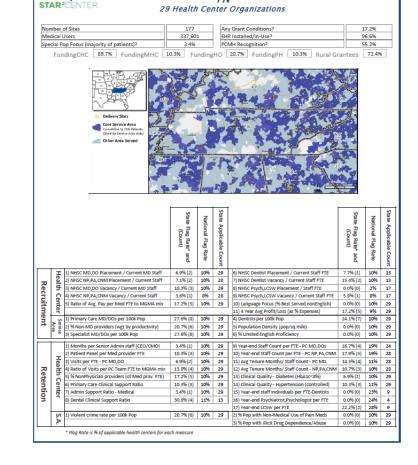
Needs Assessment





ACU AGGREGATE REPORTS

- You're not starting from scratch!
- Use these as starting point to identify types of data you might need to achieve objectives



Recruitment and Retention - State Data Summary











ACTION TIME!

- 1. Review the list of activities & data sets you brought
- 2. Fill in the Workforce Matrix for your PCA
- 3. It's ok to leave some squares blank! You may not have them all tied together yet





What are your current strengths?

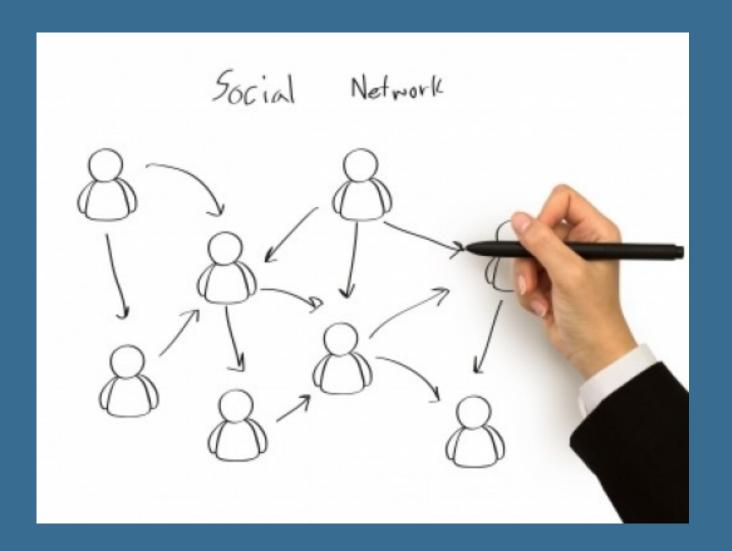
What are some big gaps for your PCA?

What questions have come up?













STRENGTHS & CHALLENGES

- I. What activity was your biggest failure?
- 2. What's the best workforce activity you've ever done?
- 3. How could collaboration have helped increase your successes?





COLLABORATION

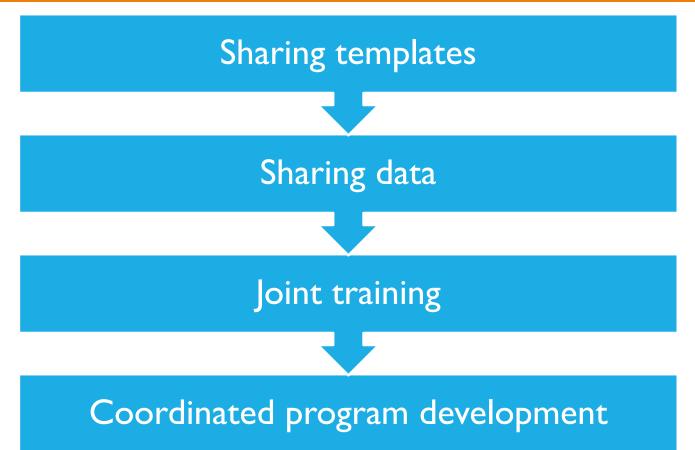
Identifying opportunities to share information or work together







COLLABORATION OPPORTUNITIES







What are some easy ideas?

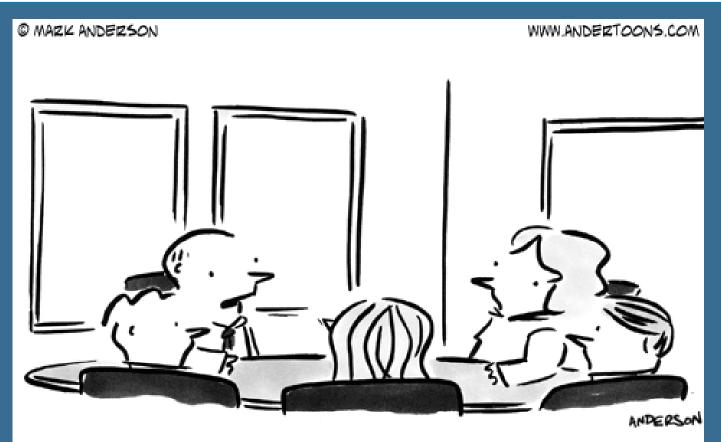
Which ideas seem cool but challenging?

What can we do to collaborate across all PCAs in the region?









"OK, now that we all agree, let's all go back to our desks and discuss why this won't work."





REGIONAL ACTION PLAN



R&R Activity

Collaboration Opportunity

PCAs Involved









ACU Workforce Strategy Session Regional Action Plan 2017-2018

Objective	R&R Activity	Collaboration Opportunities	PCAs Involved





SO NOW WHAT?

- Have a debrief meeting with your team to clean up your Workforce Matrix
- Consider sharing your final Matrix with your Regional PCAs
- 3. Look for the final Regional Action Plan & Debrief from ACU





Jeanwork makes THE DREAM WORK.





STAY IN TOUCH!

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